

Appendix A

GLOSSARY OF TERMS

This glossary contains definitions for a short list of terms used in the Consolidated Plan and Action Plan. Some of the definitions and terms are unique to the City of Santa Barbara. Others are standard housing terms used consistently in most CP. This list of terms is not meant to be exhaustive. The list is provided to assist readers who may be unfamiliar with local and statewide housing issues.

Affordable Housing:

Affordable housing is generally defined as housing where the occupant is paying no more than 30 percent of his gross income for gross housing costs, including utility costs.

AIDS and Related Diseases:

The disease of acquired immunodeficiency syndrome or any conditions arising from the etiologic agent for acquired immunodeficiency syndrome.

Alcohol/Other Drug Addiction:

A serious and persistent alcohol or other drug addiction that significantly limits a person's ability to live independently.

Annexation:

The incorporation of a land area into an existing City, e.g. Santa Barbara, with a resulting changes in the boundaries of that City.

Approved Projects:

Proposed development projects, which have received discretionary approval such as ABR or Planning Commission approval, but have not received a building permit.

Area Median Income:

The figure from which eligibility for very low, low and moderate income housing is calculated. The area median income is revised periodically by the U.S. Department of Housing and Urban Development.

Assisted Household or Person:

For the purpose of specifying one-year goals for assisting households or persons, a household or person is assisted if, during the coming Federal fiscal year, they will benefit through one or more programs included in the jurisdiction's investment plan. A renter is benefited if the person takes occupancy of affordable housing that is newly acquired, newly rehabilitated, or newly constructed, and/or receives rental assistance. An existing homeowner is benefited during the year if the home's rehabilitation is completed. A first-time homebuyer is benefited if a home is purchased during the year. A homeless person is benefited during the year if the person becomes an occupant of transitional or permanent housing. A non-homeless person with special needs is considered as being benefited, however, only if the provision of supportive services is linked to the acquisition, rehabilitation, or construction of a housing unit and/or the provision of rental assistance during the year. Households or persons who will benefit from more than one program activity must be counted only once. To be included in the goals, the housing unit must, at a minimum, satisfy the HUD Section 8 Housing Quality Standards (see 24 CFR Section 882.109).

Bonus Density:

Additional development which is permitted to be built on a property beyond what is allowed by the current zoning of that property. Projects including bonus density units are required by the City to contain affordable units.

Buildout:

The point at which the total number of dwelling units that exist is equal to the total number of dwelling units that is allowed by the Zoning Ordinance. Santa Barbara will be built out when the number of dwelling units reaches approximately 40,000 units.

Double-up:

When unrelated individuals share housing because of high rental rates.

Chronically Homeless:

An unaccompanied homeless individual with a disabling condition that has been continually homeless for a year or has had four episodes of homelessness in the past 3 years.

Committed:

Generally means there has been a legally binding commitment of funds to a specific project to undertake specific activities.

Concentration of Ethnic Minorities:

Census tract areas with over 50% or more minority population.

Concentration of Low Income:

Census tract areas with 59% of the population having low/moderate income.

Consistent with the CP:

A determination made by the jurisdiction that a program application meets the following criterion: The Annual Plan for that fiscal year's funding indicates the jurisdiction planned to apply for the program or was willing to support an application by another entity for the program; the location of activities is consistent with the geographic areas specified in the plan; and the activities benefit a category of residents for which the jurisdiction's five-year strategy shows a priority.

Cost Burden > 50% (Severe Cost Burden):

The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Cost Burden > 30%:

The extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Disabled Household:

A household composed of one or more persons at least one of whom is an adult (a person of at least 18 years of age) who has a disability. A person shall be considered to have a disability if the person is determined to have a physical, mental or emotional impairment that: (1) is expected to be of long-continued and indefinite duration, (2) substantially impeded his or her ability to live independently, and (3) is of such a nature that the ability could be improved by more suitable housing conditions. A person shall also be considered to have a disability if he or she has a developmental disability as defined in the Developmental Disability Assistance and Bill of rights Act (42 U.S.C. 6001-6006). The term also includes the surviving member or members of any household described in the first sentence of this paragraph who were living in an assisted unit with the deceased member of the household at the time of his or her death.

Downzoning:

A reduction of the maximum intensity or density of a use permitted on a parcel through changes in the Zoning Ordinance. Downzoning may include the imposition of more rigid construction standards, limitation on size or number of units or restrictions on allowed uses.

Economic Independence and Self-Sufficiency Programs:

Programs undertaken by Public Housing Agencies (PHAs) to promote economic independence and self-sufficiency for participating families. Such programs may include Project Self-Sufficiency and Operation Bootstrap programs that originated under earlier Section 8 rental certificate and rental voucher initiatives, as well as the Family Self-Sufficiency program. In addition, PHAs may operate locally developed programs or conduct a variety of special projects designed to promote economic independence and self-sufficiency.

Elderly Household:

For HUD rental programs, a one or two person household in which the head of the household or spouse is at least 62 years of age.

Elderly Person:

A person who is at least 62 years of age.

Environmental Impact Report:

A detailed statement prepared under the California Environmental Quality Act (CEQA) describing and analyzing the significant environmental effects of a project and discussing way to mitigate or avoid the effects.

Existing Homeowner:

An owner-occupant of residential property who holds legal title to the property and who uses the property as his/her principal residence.

Family Self-Sufficiency (FSS) Program:

A program enacted by Section 554 of the National Affordable Housing Act which directs Public Housing Agencies (PHAs) and Indian Housing Authorities (IHAs) to use Section 8 assistance under the rental certificate and rental voucher programs, together with public and private resources to provide supportive services, to enable participating families to achieve economic independence and self-sufficiency.

Family:

See definition in 24 CFR 812.2 (The National Affordable Housing Act definition required to be used in the CP rule differs from the Census definition). The Bureau of Census defines a family as a householder (head of household) and one or more other persons living in the same household who are related by birth, marriage or adoption. The term "household" is used in combination with the term "related" in the CP instructions.

Federal Preference for Admission:

The preference given to otherwise eligible applicants under HUD's rental assistance programs who, at the time they seek housing assistance, are involuntarily displaced, living in substandard housing, or paying more than 50 percent of family income for rent. (See, for example, 24 CFR 882.219).

First-Time Homebuyer:

An individual or family who has not owned a home during the three-year period preceding the HUD-assisted purchase of a home that must be used as the principal residence of the homebuyer, except that any individual who is a displaced homemaker (as defined in 24 CFR 92) or a single parent (as defined in 24 CFR 92) may not be excluded from consideration as a first-time homebuyer on the basis that the individual, while a homemaker or married, owned a home with his or her spouse or resided in a home owned by the spouse.

Floor Area:

Floor area is the area included within the surrounding exterior walls of a building or portion of a building, exclusive of the area occupied by the surrounding walls, vent shafts and courts, or areas or structures used exclusively for parking. Nonhabitable areas used exclusively for regional public utility facilities shall not count toward the calculation of floor area.

Floor Area Ratio (FAR):

The FAR is expressed as the ratio of floor area to total square footage of a parcel. FAR's indicate the maximum intensity of development on a parcel (e.g., if there are 2,000 square feet of building area on 1,000 square feet of land, the FAR is 2.0).

FmHA:

The Farmers Home Administration or programs it administers.

For Rent:

Year-round housing units which are vacant and offered/available for rent. (U.S. Census definition)

For Sale:

Year-round housing units which are vacant and offered/available for sale only. (U.S. Census definition)

Frail Elderly:

An elderly person who is unable to perform at least 3 activities of daily living (i.e. eating, dressing, grooming, and household management activities). (See 24 CFR 889.105.)

General Obligation Bond:

A bond issued to finance some public acquisition or improvement, which is backed by the full faith and credit of the General Fund even if repayment is made from project revenues.

Granny Units:

(See Secondary Dwelling Units).

Group Quarters:

Facilities providing living quarters that are not classified as housing units. (U.S. Census definition). Examples include: prisons, nursing homes, dormitories, military barracks, and shelters.

HOME:

The HOME Investment Partnership Program, which is authorized by Title II of the National Affordable Housing Act.

Homeless Youth:

Unaccompanied person 17 years of age or younger who is living in situations described by terms "sheltered" or "unsheltered".

Homeless Family:

Family that includes at least one parent or guardian and one child under the age of 18, a homeless pregnant woman, or a homeless person in the process of securing legal custody of a person under the age of 18.

Homeless Individual:

An unaccompanied person 18 years of age or older who is living in situations described by terms "sheltered" or "unsheltered".

Household:

One or more persons occupying a housing unit (U.S. Census definition). See also "Family".

Housing Problems:

Households with housing problems include those that: (1) occupy units meeting the definition of Physical Defects; (2) meet the definition of overcrowded; and (3) meet the definition of cost burden greater than 30%.

Housing Unit:

An occupied or vacant house, apartment, or a single room (SRO housing) that is intended as separate living quarters. (U.S. Census definition)

Illegal Units:

A building or portion thereof designated or occupied for residential purposes including one family, two family, and multiple family dwellings which has not received the proper discretionary approvals and/or building permits or may not meet the zoning code requirements necessary for the structure.

Inclusionary Affordable Housing Requirements:

A requirement that a specific percentage of the units in a new housing development be reserved for occupancy by low and/or moderate income households only.

Infill Area:

Scattered vacant sites within a developed area, or unincorporated city.

Infrastructure:

Facilities and services, such as streets, parking lots, water lines, libraries, schools, parks, Police and Fire Departments needed to sustain industry, residential and commercial activities.

Institutions/Institutional:

Group quarters for persons under care or custody. (U.S. Census definition)

Large Related:

A household of 5 or more persons which includes at least one person related to the householders by blood, marriage or adoption.

Legally Nonconforming:

Structures or uses that were legally built and met zoning requirements at the time of construction but do not meet current zoning requirements due to subsequent changes in the code.

Limited Equity Cooperatives:

A form of real property ownership in which individual owners purchase shares in a nonprofit corporation that holds title to the property, and in which appreciation in value of the share is limited by law.

Low-Income (for CDBG):

Households whose incomes do not exceed 50% of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 50% of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. NOTE: HUD income limits are updated annually and are available from local HUD offices (This term corresponds to low- and moderate-income households in the CDBG Program.)

Low-Income Households (for Affordable Housing and HOME):

A household whose annual income does not exceed 80% of the area median income. The area median income is revised periodically by the U.S. Department of Housing and Urban Development.

Measure E:

A ballot measure passed by the voters in November 1989, which instituted City Charter Section 1508. This section limits commercial development in Santa Barbara to 3 million square feet until 2010.

Measure K:

A ballot measure passed by the voters in November 1982, which instituted City Charter Section 1507. This section declares as policy that the City's land development shall not exceed its public services and physical and natural resources. It further provides that all land use policies shall provide for a level and balance of residential and commercial development that will not exhaust the City's resources in the foreseeable future.

Median Household Income:

The median household income is the middle value of all household incomes. One half of all households earn more than the median income and one half of all the households earn less than the median income. Also referred to as median income or area median income.

Mitigation Measures:

Measures outlined in an environmental document that would minimize the significant environmental effects of a proposed project.

Moderate-Income (for CDBG):

Households whose incomes do not exceed 80% of the median income for the area, as determined by HUD, with adjustments for smaller or larger families, except that HUD may establish income ceilings higher or lower than 80% of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. (This definition is different than that for the CDBG Program.)

Moderate-Income Household (for Affordable Housing):

Households whose annual income is between 80% and 120% of the area median income. The area median income is revised periodically by the U.S. Department of Housing and Urban Development.

Non-Elderly Household:

A household which does not meet the definition of "Elderly Household," as defined above.

Non-Homeless Persons with Special Needs:

Includes frail elderly persons, persons with AIDS, disabled families, and families participating in organized programs to achieve economic self-sufficiency.

Non-Institutional:

Group quarters for persons not under care or custody. (U.S. Census definition used)

Occupied Housing Unit:

A housing unit that is the usual place of residence of the occupant(s).

Open Space:

That portion of the City (or of a smaller scale parcel) which has not been built over and which is generally sought to be preserved as open space for agricultural or outdoor recreational use.

Other Income:

Households whose incomes exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families.

Other Vacant:

Vacant year-round housing units that are not For Rent or For Sale. This category would include Awaiting Occupancy of Held.

Other Household:

A household of one or more persons that does not meet the definition of a Small Related household, Large Related household or Elderly Household.

Overcrowded Conditions:

The U.S. Department of Housing and Urban Development defines overcrowding as 1.01 or more persons per room per unit. Rooms include living rooms, dining rooms, kitchens, bedrooms, finished recreation rooms, enclosed porches suitable for year-round use, and lodger's rooms. Excluded are strip or pullman kitchens, bathrooms, open porches, balconies, halls or foyers, half-rooms, utility rooms, unfinished attics or basements, or other unfinished space used for storage. A partially divided room is a separate room only if there is a partition from floor to ceiling, but not if the partition consists solely of shelves or cabinets.

Overriding Considerations:

A statement of finding which is required when a decision maker approves a project with one or more significant unavoidable environmental impacts which cannot be, or are not proposed to be mitigated or reduced to a level below significant. The benefits of the project which relate to social, economic or other such factors above and beyond required development standards are determined to outweigh the environmental impacts and are therefore considered acceptable.

Owner:

A household that owns the housing unit it occupies. (U.S. Census definition)

Pending Projects:

Proposed development projects, which have been accepted for discretionary review, but have not been approved. This may also include portions of approved Specific Plans, which have not received development plan approval.

Period of Affordability:

The length of time a HOME-assisted unit must remain available to low-income families. The HUD required period of affordability is dependent upon the total amount of HOME funds invested in the housing.

Peripheral Commuter Lot:

A parking lot located on or near the fringe of a commercial district, which is reserved for employees who commute by car to work in that district.

Physical Defects:

A housing unit lacking complete kitchen or bathroom. (U.S. Census definition) Jurisdiction may expand upon the Census definition.

Primary Housing Activity:

A means of providing or producing affordable housing -- such as rental assistance, production, rehabilitation or acquisition -- that will be allocated significant resources and/or pursued intensively for addressing a particular housing need. (See also, "Secondary Housing Activity".)

Project-Based (Rental) Assistance:

Rental Assistance provided for a project, not for a specific tenant. Tenants receiving project-based rental assistance give up the right to that assistance upon moving from the project.

Public Housing MROP:

Public Housing Major Reconstruction of Obsolete Projects.

Public Housing CIAP:

Public Housing Comprehensive Improvement Assistance Program.

Recapture:

The HUD regulation that ensures that the participating jurisdiction (City) recoups all or a portion of the HOME assistance to homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability.

Redevelopment Area:

A legally defined zone within which the Redevelopment Agency may implement redevelopment projects based upon criteria set by the Federal Government.

Rent Burden > 50% (Severe Cost Burden):

The extent to which gross rents, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Rent Burden > 30% (Cost Burden):

The extent to which gross rents, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Rental Assistance:

Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance.

Renter Occupied Unit:

Any occupied housing unit that is not owner occupied, including units rented for cash and those occupied without payment of cash rent.

Renter:

A household that rents the housing unit it occupies, including both units rented for cash and units occupied without cash payment of rent. (U.S. Census definition)

Resale Restrictions:

The HUD regulation that ensures that housing is made available for subsequent purchase only to a buyer whose family qualifies as a low-income family and will use the property as its principal residence for the duration of the period of affordability.

Residential Permit Parking Program:

The regulation of on street parking to give preferential parking privileges to residents of a neighborhood that is impacted by other parking demands.

Secondary Dwelling Unit:

An additional small residential unit which is attached to an existing single family dwelling in a single-family zone. Sometimes referred to as a granny unit.

Secondary Housing Activity:

A means of providing or producing affordable housing -- such as rental assistance, production, rehabilitation or acquisition -- that will receive fewer resources and less emphasis than primary housing activities for addressing a particular housing need. (See also, "Primary Housing Activity".)

Section 215:

Section 215 of Title II of the National Affordable Housing Act. Section 215 defines "affordable" housing projects under the HOME program.

Service Needs:

The particular services identified for special needs populations, which typically may include transportation, personal care, housekeeping, counseling, meals, case management, personal emergency response, and other services to prevent premature institutionalization and assist individuals to continue living independently.

Severe Mental Illness:

A serious and persistent mental or emotional impairment that significantly limits a person's ability to live independently.

Severe Cost Burden:

See Cost Burden > 50%.

Sheltered:

Families and persons whose primary nighttime residence is a supervised publicly or privately operated shelter, including emergency shelters, transitional housing for the homeless, domestic violence shelters, residential shelters for runaway and homeless youth, and any hotel/motel/apartment voucher arrangement paid because the person is homeless. This term does not include persons living doubled up or in overcrowded or substandard conventional housing. Any facility offering permanent housing is not a shelter, nor are its residents homeless.

Small Related:

A household of 2 to 4 persons that includes at least one person related to the householder by birth, marriage, or adoption.

Specific Plans:

A document which defines, in more detail than the Zoning Ordinance or General Plan, the type, location and intensity of development which is appropriate to a particular site. Specific Plans are typically used when the amount and type of development on a site requires a balancing of benefits and impacts when offsets are to be provided to balance site constraints and opportunities and to coordinate public improvements. Specific Plans are legislative acts, which run with the land.

Standard:

Any new buildings and older ones which have been adequately maintained and which exhibit no structural, plumbing, or electrical-deficiencies.

Substandard Condition and not Suitable for Rehab:

Any unit that could not be made to meet Section 8 standards.

Substandard Condition and Suitable for Rehab:

Any buildings which exhibit structural, plumbing, and/or electrical deficiencies, all of which can be repaired in conformity with current codes and ordinances for a sum not-to-exceed 80% of the value of the property...and which, by such repairs, the building (with normal maintenance) can provide decent, safe, and sanitary housing for an additional 30-40 years.

Substantial Rehabilitation:

Rehabilitation of residential property at an average cost for the project in excess of \$25,000 per dwelling unit.

Substantial Amendment:

A major change in an approved housing strategy. It involves a change to the five-year strategy, which may be occasioned by a decision to undertake activities or programs inconsistent with that strategy.

Supportive Service Need in FSS Plan:

The plan that PHAs administering a Family Self-Sufficiency program are required to develop to identify the services they will provide to participating families and the source of funding for those services. The supportive services may include child care; transportation; remedial education; education for completion of secondary or post secondary schooling; job training, preparation and counseling; substance abuse treatment and counseling; training in homemaking and parenting skills; money management, and household management; counseling in homeownership; job development and placement; follow-up assistance after job placement; and other appropriate services.

Supportive Housing:

Housing, including Housing Units and Group Quarters, that have a supportive environment and includes a planned service component.

Supportive Services:

Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, childcare, transportation, and job training.

Tax Increment:

Those tax allotments above a defined tax base level within a redevelopment project area, which go to the Redevelopment Agency for its use.

Tenant-Based (Rental) Assistance:

A form of rental assistance in which the assisted tenant may move from a dwelling unit with a right to continued assistance. The assistance is provided for the tenant, not for the project.

Threshold:

The point at which a project's impact becomes significant and mitigation measures to reduce the impact below the threshold level are required or a statement of overriding considerations must be made.

Total Vacant Housing Units:

Unoccupied year-round housing units. (U.S. Census definition)

Transfer of Development Rights (TDR):

The transfer of potential development right from one property to another resulting in a permanent reduction in development potential on the "sending" site and an increase in density on the "receiving" site.

Transitional Areas:

In the City, transitional areas are generally categorized as neighborhoods where housing exists in commercially zoned areas.

Unsheltered:

Families and individuals whose primary nighttime residence is a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings (e.g., streets, parks, and alleys).

Vacant Awaiting Occupancy or Held:

Vacant year-round housing units that have been rented or sold and are currently awaiting occupancy, and vacant year-round housing units that are held by owners or renter for occasional use. (U.S. Census definition)

Vacant Housing Unit:

Unoccupied year-round housing units that are available or intended for occupancy at any time during the year.

Variable Density:

Applicable in the R-3 and R-4 zones, this zoning provision allows for density to be established based on the number of bedrooms proposed as well as the lot area. Variable density allows more units to be built on a lot if the units are smaller in size, based on the number of bedrooms. As of June 1992, variable density can be applied in the C-1, C-2, C-M and R-0 zones.

Very Low-Income (for CDBG):

Households whose incomes do not exceed 30% of the median area income for the area, as determined by HUD, with adjustments for smaller and larger families and for areas with

unusually high or low incomes or where needed because of prevailing levels of construction costs or fair market rents. (This term corresponds to low-income households in the CDBG Program.)

Very Low-Income Households (for Affordable Housing and HOME):

A household whose annual income is less than 50% of the area median income. The area median income is revised periodically by the U.S. Department of Housing and Urban Development.

Worst-Case Needs:

Unassisted, very low-income renter households who pay more than half of their income for rent, live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced.

Year-Round Housing Units:

Occupied and vacant housing units intended for year-round use. (U.S. Census definition) Housing units for seasonal or migratory use are excluded.

Zones:

Single Family Zones (A-1, A-2, E-1, E-2, E-3 and R-1):

Residential districts of low density in which the principal use of land is for single family dwellings.

[R-2] A two family residential zone generally allowing only one and two family dwellings.

[R-3] A limited multiple family residence zone allowing one, two and multiple family dwellings.

[R-4] A hotel/motel multiple family residential zone allowing hotels or motels, bed and breakfast inns, one, two and multiple family dwellings.

[C-2] A general commercial zone allowing residential, retail, office and limited wholesale uses. These rules may include department stores, furniture warehouses or restaurants.

[C-M] A commercial manufacturing zone allowing residential, office, retail or light manufacturing uses. These uses may include an automobile body shop, lumber yard or storage warehouse.

[R-0] A transitional zone between commercial zones and residential zones, suitable for office or residential uses.

[C-0] A medical office zone allowing residential and medical office uses including Cottage Hospital and St. Francis.

[M-1] A light manufacturing zone allowing manufacturing, retail and office uses but not residential uses.

Appendix B



SF 424

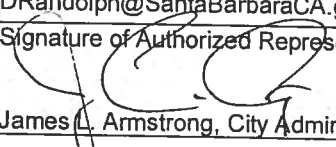
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

06/16/2011	B-11-MC-06-0544 M-11-MC-06-0536	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction		CA63348 SANTA BARBARA	
City of Santa Barbara		DUNS Number 008-717-3634	
P.O. Box 1990			
630 Garden Street		Organizational Unit	
Santa Barbara	California	Community Development Department	
93102-1990	Country U.S.A.	Housing & Redevelopment Division	
Employer Identification Number (EIN):		Santa Barbara County	
95-6000787		7/1/11	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Program for FY 2011-2012. Provide rehabilitation of low-income housing, neighborhood improvements, assist homeless, youth, elderly, disabled and minorities and further fair housing.		City of Santa Barbara	
\$970,185 Entitlement	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$250,000 Anticipated Program Income		Other (Describe)	
\$1,220,185 Total CDBG			

Home Investment Partnerships Program		14.239 HOME	
HOME Program for FY 2011-2012. Fund single-family, multi-family and special needs housing and rehabilitation, TBRA and security deposit assistance.		City of Santa Barbara	
\$762,919 Entitlement	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$50,000		Other (Describe)	
\$812,919 Total HOME			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts-23	Project Districts-23		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application			
Deirdre		Randolph	
C.D. Programs Supervisor	805-564-5511	805-564-5477	
DRandolph@SantaBarbaraCA.gov		www.SantaBarbaraCA.gov	
Signature of Authorized Representative		Date Signed	
 James L. Armstrong, City Administrator		6/16/2011	



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction


Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

6/16/2011

Date

James L. Armstrong

Name

City Administrator

Title

P.O. Box 1990

Address

Santa Barbara, CA 93102-1990

City/State/Zip

(805) 564-5305

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2__, 2__, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



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Jurisdiction

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official

6/16/2011

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- ☐ This certification does not apply.
☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

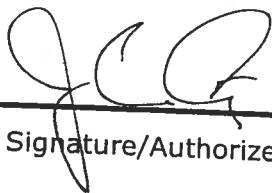
Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official

6/16/2011

Date

James L. Armstrong

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Appendix C

Table 3A
Summary of Specific Annual Objectives

Grantee: City of Santa Barbara

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Revised Projection	Percent Completed
Availability/Accessibility of Decent Housing (DH 1)							
DH 1.1	If needed, provide emergency rehabilitation and urgent repairs to substandard single-family units located where large numbers of low income, minority and persons with disabilities reside. eliminate hazards to health and safety and halt deterioration of a structure to increase its useful life. <i>Housing Rehab Loan Program - Single Unit</i>	CDBG REPAYMENT \$100,000	2010 2011 2012 2013 2014	• Number of HRLP loans to	5 5 5 5 5	5 0 0 0 0	100% 0% 0% 0% 0%
HIGH PRIORITY			MULTI-YEAR GOAL		25	5	20%
DH 1.2	Address the need for available/accessible decent housing by investigating reported cases of discrimination, educating landlords and tenants on fair housing, and providing information and mediation services to landlords and tenants. <i>Further Fair Housing/Prevent Discrimination</i>	CDBG \$49,422	2010 2011 2012 2013 2014	• N/A	1,500 1,500 1,500 1,500 1,500	1,458 1,255 	97% 84% 0% 0% 0%
MEDIUM PRIORITY			MULTI-YEAR GOAL		7,500	2,713	36%
Affordability of Decent Housing (DH-2)							
DH 2.1	Address the need for affordable decent housing by providing rehabilitation to multi-unit rental housing for low to moderate-income renters. <i>Housing Rehabilitation (Multi- Unit)-Rental</i>	CDBG REPAYMENT \$150,000 HOME \$80,000	2010 2010 2010 2010 	• # of housing units occupied by low to moderate-income households • # of housing units brought to standard • # of housing units made accessible	20 20 20 20 	20 20 	100% 100% 0% 0%
HIGH PRIORITY			MULTI-YEAR GOAL		100	40	40%
DH 2.2	Address the need for affordable decent housing by acquiring and/or rehabilitating low-income rental and/or owner housing units. <i>New Affordable Housing-Rental & Owner</i>	HOME \$106,627	2010 2011 2012 2013 2014	• Total Number of Housing Units	2 2 2 2 2	2 2 	100% 100% 0% 0% 0%
HIGH PRIORITY			MULTI-YEAR GOAL		10	4	40%
DH 2.3	Address the need for affordable decent housing by constructing low-income rental and homeowner housing units. <i>New Affordable Housing-Rental & Owner</i>	HOME \$300,000	2010 2011 2012 2013 2014	• Total Number of Housing Units	3 3 3 3 4	3 3 	100% 100% 0% 0% 0%
HIGH PRIORITY			MULTI-YEAR GOAL		16	6	38%

Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Revised Projection	Percent Completed	
Affordability of Decent Housing (DH-2)							
DH 2.4	Address the need for affordable decent rental housing by offering security deposit assistance.	HOME REPAYMENT \$50,000	2010	• Total Number of Households receiving assistance • Number of Households receiving short-term assistance • Number of Homeless receiving assistance	50	50	100%
			2011		50	50	100%
			2012		50		0%
			2013		50		0%
			2014		50		0%
MEDIUM PRIORITY			MULTI-YEAR GOAL	250	100	40%	
DH 2.5	Address the need for affordable decent rental housing by offering Tenant Based Rental Assistance	HOME \$200,000	2010	• Total Number of Households receiving assistance • Number of Households receiving short-term assistance • Number of Homeless receiving assistance	30	30	100%
			2011		30	30	100%
			2012		30		0%
			2013		30		0%
			2014		30		0%
HIGH PRIORITY			MULTI-YEAR GOAL	150	60	40%	

Availability / Accessibility of Suitable Living Environment (SL - 1)							
SL 1.1	To improve the availability/accessibility of living environment for homeless persons by providing basic human services and supportive services. <i>Homeless (Casa Esperanza)</i> HIGH PRIORITY	CDBG \$52,250	2010 2011 2012 2013 2014	Number of Persons with Improved Access	1,600 1,600 1,600 1,600 1,600	1,600 1,500 	100% 94% 0% 0% 0%
			MULTI-YEAR GOAL		8,000	3,100	39%
SL 1.2	To improve the availability/accessibility of living environment for homeless, disenfranchised and dysfunctional youth by providing shelter and emergency services. <i>Homeless (Noah's Anchorage)</i> HIGH PRIORITY	CDBG \$21,000	2010 2011 2012 2013 2014	Number of Persons with Improved Access	200 200 200 200 200	200 195 	100% 98% 0% 0% 0%
			MULTI-YEAR GOAL		1,000	395	40%
SL 1.3	To improve the availability/accessibility of living environment for battered women and their children by providing emergency shelter and supportive services. <i>Special Needs (Domestic Violence)</i> MEDIUM PRIORITY	CDBG \$33,278	2010 2011 2012 2013 2014	Number of Persons with Improved Access	150 150 150 150 150	150 150 	100% 100% 0% 0% 0%
			MULTI-YEAR GOAL		750	300	40%
SL 1.4	To improve the availability/accessibility of living environment for homeless families with children by providing transitional shelter and supportive services. <i>Homeless (Transition House)</i> HIGH PRIORITY	CDBG \$39,000	2010 2011 2012 2013 2014	Number of Persons with Improved Access	350 350 350 350 350	350 375 	100% 107% 0% 0% 0%
			MULTI-YEAR GOAL		1,750	725	41%

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Revised Projection	Percent Completed
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements.	CDBG	2010	Number of Persons with Improved Access	29,920	29,920	100%
		\$555,620	2011		29,920	29,920	100%
		Reprogram	2012		29,920		0%
		\$100,043	2013		29,920		0%
			2014		29,920		0%
HIGH PRIORITY			MULTI-YEAR GOAL		149,600*	59,840	%

Affordability of Economic Opportunity (EO-2)							
EO 2.1	Address the need for affordable economic opportunity by providing loans to low-moderate income persons to establish, stabilize or expand their micro-enterprise businesses and provide scholarships for training.	CDBG	2010	Number of Businesses Assisted	3	3	100%
		\$25,000	2011		3	3	100%
			2012		3		0%
			2013		3		0%
			2014				
						3		0%
MEDIUM PRIORITY			MULTI-YEAR GOAL		15	6	40%

*Represents total number of persons in Census tracts 8.01, 8.02, 9, 10, 11.02, and 12.04, served over the five-year period

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: City of Santa Barbara Program Year: 2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	103		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	103		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	20		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	80		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	100		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	3		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	3		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	3		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	20		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	80		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	103		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	100		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	3		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	103		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Availability/Accessibility of Suitable Living Environment

Project

Casa Esperanza Center - Homeless Day Program SL -1.1

Activity

Help each member achieve his/her maximum level of self-sufficiency and to help as many as possible to access the service they need to transition out of homelessness.

Description

1. To serve 1,500 unduplicated clients in one year and provide 85,000 duplicated day center visits.
2. A total of 31,000 contacts will be made with providers of social services, such as Mental Health, Substance Abuse, Public Health and others, averaging 1,833 per month.
3. Move 400 client members into permanent or transitional housing within the year.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: City-wide

(Street Address): 816 Cacique Street

(City, State, Zip Code): Santa Barbara, CA. 93103

Specific Objective Number: SL-1.1	Project ID: 1
HUD Matrix Code: 05 –Public Services	CDBG Citation: 570.201(e)
Type of Recipient: Sub-recipient Private 570.500(c)	CDBG National Objective: LMC 570.208(a)(2)
Start Date: 07/01/2011	Completion Date: 06/30/2012
Performance Indicator: Improved Access	Annual Units: 1,500 persons
Local ID	Units Upon Completion 1,500

Funding Sources:

CDBG	\$52,250
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$52,250

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Availability/Accessibility of Suitable Living Environment

Project

Channel Islands YMCA -Noah's Anchorage SL-1.3

Activity

To provide shelter and emergency services to homeless, runaway, disenfranchised, and dysfunctional youth in order to help them through their immediate crisis and into family re-unification or alternative placement.

Description

1. Provide temporary shelter and/or emergency and prevention services to 200 individuals through at 17.
2. 85 of the youth who participate in the Noah's Anchorage residential program will be successfully re-united with their parents, or will go to a safe alternative placement.
3. To respond to 1,300 crisis calls averaging 3 minutes each.
4. To connect youth with mentors through our volunteer program using community volunteers and college interns. Units will be in contact hours (1,600) provided by volunteers.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: City-wide

(Street Address): 301 West Figueroa St.

(City, State, Zip Code): Santa Barbara, CA. 93101

Specific Objective Number: SL-1.3	Project ID: 2	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code: 05D – Youth Services	CDBG Citation: 570.201(e)		\$21,000
Type of Recipient: Sub-recipient Private 570.500(c)	CDBG National Objective: Low/Mod Limited Clientele 570.208(a)(2)		
Start Date: 07/01/2011	Completion Date: 06/30/2012		
Performance Indicator: Improved Access	Annual Units: 200 persons		
Local ID	Units Upon Completion 200		
			\$21,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Availability/Accessibility of Suitable Living Environment

Project

Domestic Violence Solutions – Emergency Shelter SL-1.4

Activity

To provide shelter and supportive services for battered women and their children.

Description

1. To provide adequate bed nights (4150) of safe emergency shelter for battered women and their children.
2. To assist a high percentage (85%) of women who complete the shelter program in achieving all of their priority goals. Priority goals include securing income, taking legal action for safety of self and family, accessing appropriate benefits, budgeting for and locating independent housing, etc.
3. To assist a high percentage (90%) of women who complete the shelter program in achieving a majority (80% or more) of their secondary goals. Secondary goals are personally chosen, and can include child care, counseling, relocation, medical care, education, employment, parenting skills, transportation, or treatment for substance abuse.
4. To provide support, information, and referral to non-residents through 2,400 crisis line calls.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: City-wide

(Street Address): Suppressed

(City, State, Zip Code): Santa Barbara, CA.

Specific Objective Number SL 1.4	Project ID 3
HUD Matrix Code 05G Battered/Abused Spouses	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Improved Access	Annual Units 150 persons
Local ID	Units Upon Completion 150

Funding Sources:

CDBG	\$33,278
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$33,278

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name City of Santa Barbara

Priority Need

Availability/Accessibility of Suitable Living Environment

Project

Transition House SL – 1.5

Activity

To enable motivated families to successfully transition into permanent housing and economic self-sufficiency.

Description

1. To provide shelter for an average of 60 people per night, or 21,900 shelter bed nights.
2. To provide three nutritious meals per day for an average of 60 people per day, or 65,700 meals.
3. To provide anti-poverty services to 375 unduplicated clients.
4. To provide daycare services to 12 infants per day, 5 days per week, or 3,120 infant care days.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: City-wide

(Street Address): 434 East Ortega St.

(City, State, Zip Code): Santa Barbara, CA. 93101

Specific Objective Number SL 1.5	Project ID 4
HUD Matrix Code 05 Public Service	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Improved Access	Annual Units 350 persons
Local ID	Units Upon Completion 350

Funding Sources:

CDBG	\$39,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$39,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Availability/Accessibility of Decent Housing

Project

Home Rehabilitation Loan Program Single Unit DH-1.1

Activity If needed, provide emergency rehabilitation of substandard single-family units located in census tracts 8.01, 8.02, 9, 10, 11.02 and 12.04 where large numbers of low income, minority and persons with disabilities reside. Urgent repairs that could eliminate hazards to health and safety and halt deterioration of a structure to increase its useful life are the main priority of the program. Lead-based paint abatement is a component of the program and every unit rehabilitated will be tested. Elimination or encapsulation remedies are implemented if lead is detected.

Description

Eliminate health and safety deficiencies in 5 single housing units occupied by low-income households.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: City-wide

(Street Address): 630 Garden Street

(City, State, Zip Code): Santa Barbara, CA.

Specific Objective Number DH-1.1	Project ID 5
HUD Matrix Code 14A-Single Unit Rehab	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Availability/Accessibility of Decent Housing

Project

Fair Housing Program DH-1.2

Activity

To investigate cases of discrimination and educate landlords and tenants on fair housing.

Description

To administer the City's Fair Housing Enforcement Program and provide information, education, referrals and investigation to approximately eight households.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: City-wide

(Street Address): 630 Garden St.

(City, State, Zip Code): Santa Barbara, CA. 93101

Specific Objective Number DH-1.2	Project ID 6
HUD Matrix Code 21D Fair Housing Activities	CDBG Citation 270.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$10,243
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$10,243

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need
Affordability of Decent Housing

Project
Home Rehabilitation Loan Program Multi Unit DH-2.1

Activity
To maintain and upgrade housing stock by eliminating hazards to health and safety and halting deterioration of structure to increase its useful life.

Description
Eliminate health and safety deficiencies in 20 multi-housing units occupied by low-income households.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: City-wide
(Street Address): 630 Garden Street
(City, State, Zip Code): Santa Barbara, CA.

Specific Objective Number DH-2.1	Project ID 7
HUD Matrix Code 14B Multi-unit Rehab	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 20
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$80,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	\$150,000
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$230,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Affordability of Decent Housing

Project

HOME Acquisition and/or Rehabilitation DH-2.2

Activity

To acquire and rehabilitate low-income rental and/or owner housing units.

Description

To acquire and rehabilitate two low-income rental and/or owner housing units.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: City-wide
(Street Address): 630 Garden Street
(City, State, Zip Code): Santa Barbara, CA.

Specific Objective Number DH-2.2	Project ID 8
HUD Matrix Code 14G - Acquisition for Rehabilitation	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Housing Units	Annual Units 2
Local ID	Units Upon Completion 2

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$106,627
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$106,627

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Affordability of Decent Housing

Project

HOME Program- Acquisition/New Housing Construction DH-2.3

Activity

To acquire and/or construct low-income rental and homeowner housing units

Description

To acquire and/or construct three low-income rental and homeowner housing units

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: City-wide

(Street Address): 630 Garden Street

(City, State, Zip Code): Santa Barbara, CA.

Specific Objective Number DH-2.3	Project ID 9
HUD Matrix Code 12 Construction of Housing	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Housing Units	Annual Units 3
Local ID	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$300,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$300,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Affordability of Decent Housing

Project

HOME Security Deposit Assistance DH-2.4

Activity

To use HOME funding for security deposit assistance.

Description

HOME Security Deposit Assistance program will provide security deposit assistance to assist persons in securing permanent rental housing.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: City-wide

(Street Address):630 Garden Street

(City, State, Zip Code): Santa Barbara, CA.

Specific Objective Number DH-2.4	Project ID 10
HUD Matrix Code 05T Security Deposits	CDBG Citation N/A
Type of Recipient Subrecipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Housing Units	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	\$50,000
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Affordability of Decent Housing

Project

HOME Program Tenant Based Rental Assistance DH-2.5

Activity

To use HOME funds for tenant based rental assistance to assist homeless and special needs persons in securing permanent housing.

Description

To use HOME funds for tenant based rental assistance to assist 30 homeless and special needs persons in securing permanent housing.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: City-wide
(Street Address): 630 Garden Street
(City, State, Zip Code): Santa Barbara, CA.

Specific Objective Number DH-2.5	Project ID 11
HUD Matrix Code 05S Rental Housing Subsidies	CDBG Citation N/A
Type of Recipient Subrecipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Housing Units	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$200,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$200,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name City of Santa Barbara

Priority Need

Sustainability of Suitable Living Environments

Project

City Target Area Neighborhood Improvement Project SL-3.1

Activity

To improve the sustainability of the suitable living environment in low/moderate income areas by providing public facilities and improvements.

Description

1. Install ADA-compliant access ramps and sidewalks at priority intersections and areas within the Westside and Eastside neighborhoods
2. Install bus shelters at bus stops in low-income neighborhoods
3. Design sidewalk, three access ramps in low-income Westside neighborhood that currently does not have sidewalk
4. Install cameras at Westside Community Center beset by graffiti and crime
5. Install improved lighting at Eastside park

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: City-wide

(Street Address):

(City, State, Zip Code): Santa Barbara, CA.

Specific Objective Number SL-3.1	Project ID 12
HUD Matrix Code 03 Public Facilities and Improvements	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Local Government	CDBG National Objective LMA 570.208(a)(1)
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Improved Access	Annual Units 28,720 persons
Local ID	Units Upon Completion 28,720

Funding Sources:

CDBG	\$260,412
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	\$100,043
Assisted Housing	
PHA	
Other Funding	
Total	\$360,455

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Sustainability of Suitable Living Environments

Project

Girls Incorporated of Santa Barbara

Activity

Kitchen Remodel

Description

To remodel the kitchen (including flooring, countertops, cabinets, paint, appliances at the Santa Barbara center

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: City-wide

(Street Address): 531 E. Ortega

(City, State, Zip Code): Santa Barbara, CA.

Specific Objective Number SL 3.1	Project ID 13
HUD Matrix Code 03D Youth Centers	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Improved Access	Annual Units 210 persons
Local ID	Units Upon Completion 210

Funding Sources:

CDBG	\$55,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$55,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name City of Santa Barbara

Priority Need

Sustainability of Suitable Living Environments

Project

Santa Barbara Neighborhood Clinics Westside Clinic Flooring SL-3.1

Activity

Westside Clinic Flooring

Description

Replace the worn and damaged flooring throughout Westside Neighborhood Clinic.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: City-wide

(Street Address): 628 West Micheltorena St.

(City, State, Zip Code): Santa Barbara, CA. 93101

Specific Objective Number SL-3.1	Project ID 14
HUD Matrix Code 03P Health Facilities	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Improved Access	Annual Units 4,500 persons
Local ID	Units Upon Completion 4,500

Funding Sources:

CDBG	\$34,833
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$34,833

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Sustainability of Suitable Living Environments

Project

Council on Alcoholism and Drug Abuse SL-3.1

Activity

Building improvements to Project Recovery building

Description

Repair flooring to permanently mitigate health and safety issues affecting clients and employees.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: City-wide

(Street Address): 133 E. Haley

(City, State, Zip Code): Santa Barbara, CA. 93101

Specific Objective Number SL-3.1	Project ID 15
HUD Matrix Code 03P Health Facilities	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Improved Access	Annual Units 2,800 persons
Local ID	Units Upon Completion 2,800

Funding Sources:

CDBG	\$5,375
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$5,375

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Sustainability of Suitable Living Environments

Project

Casa Esperanza Homeless Center SL-3.1

Activity

Bathroom and flooring rehabilitation

Description

Repair and replace existing flooring in the Day Center. Repair and replace decaying walls and tile in the Day Center bathrooms and add additional ventilation

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: City-wide

(Street Address): 816 Cacique Street

(City, State, Zip Code): Santa Barbara, CA. 93103

Specific Objective Number SL-3.1	Project ID 16
HUD Matrix Code 03C Homeless Facilities	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Improved Access	Annual Units 1,500 persons
Local ID	Units Upon Completion 1,500

Funding Sources:

CDBG	\$90,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$90,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Sustainability of Suitable Living Environments

Project

Jewish Federation SL-3.1

Activity

Community Center building Improvements

Description

Replace roof, four rooftop climate control units and men's and women's restrooms

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: City-wide

(Street Address): 524 Chapala

(City, State, Zip Code): Santa Barbara, CA. 93101

Specific Objective Number SL-3.1	Project ID 17
HUD Matrix Code 03E Neighborhood Facilities	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Improved Access	Annual Units 10,250 persons
Local ID	Units Upon Completion 10,250

Funding Sources:

CDBG	\$110,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$110,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name **City of Santa Barbara**

Priority Need

Affordability of Economic Opportunity

Project

Women's Economic Ventures EO-2.1

Activity

Microenterprise Loan Fund

Description

To provide Self Employment Training Program scholarships to assist low-moderate income persons obtain training, capital and technical assistance to establish, stabilize or expand their micro-enterprise businesses thus promoting family self-sufficiency, to expand and diversify the local economy and to create new jobs.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: City-wide

(Street Address):333 South Salinas St.

(City, State, Zip Code): Santa Barbara, CA. 93103

Specific Objective Number EO 2.1	Project ID 18
HUD Matrix Code 18C Microenterprise Development	CDBG Citation 570.201(o)(1)(i)(ii)(iii) , 570.201(o)(2), (3) & (4)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Businesses Assisted	Annual Units 11
Local ID	Units Upon Completion 11

Funding Sources:

CDBG	\$ 25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name City of Santa Barbara

Priority Need

Availability/Accessibility of Decent Housing

Project

Rental Housing Mediation Task Force DH-1.3

Activity

To provide information and mediation services to landlords and tenants as an effective and efficient alternative to formal court proceedings for the resolution of rental housing disputes.

Description

1. To provide staff consultations on landlord-tenant rights and responsibilities to 1,250 unduplicated clients.
2. To provide outreach/education on rental housing rights and responsibilities through 7 presentations to community groups.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

~~Location/Target Area:~~ City wide

(Street Address): 630 Garden St.

(City, State, Zip Code): Santa Barbara, CA. 93101

Specific Objective Number DH-1.2	Project ID 19
HUD Matrix Code 21D Fair Housing Activities	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator N/A	Annual Units 1,250
Local ID	Units Upon Completion 1,250

Funding Sources:

CDBG	\$39,179
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$64,000
Total	\$103,179

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name City of Santa Barbara

Priority Need
Planning/Administration

Project
CDBG Administration

Activity
To administer the CDBG program to meet Federal Department of Housing and Urban Development regulations.

Description
To administer the CDBG program to meet Federal Department of Housing and Urban Development regulations.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: City-wide
(Street Address): 630 Garden St.
(City, State, Zip Code): Santa Barbara, CA. 93101

Specific Objective Number N/A	Project ID 20
HUD Matrix Code 21A General Program Admin.	CDBG Citation 570.206
Type of Recipient Subrecipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$194,615
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$194,615

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Annual Action Plan Listing of Projects

Jurisdiction's Name City of Santa Barbara

Priority Need
Planning/Administration

Project
HOME Administration

Activity
To administer the HOME Program.

Description
To administer the HOME Program.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: City-wide
(Street Address): 630 Garden St.
(City, State, Zip Code): Santa Barbara, CA. 93101

Specific Objective Number N/A	Project ID 21
HUD Matrix Code 21H HOME Admin/Planning Costs	CDBG Citation N/A
Type of Recipient Subrecipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$76,292
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$76,292

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Appendix D



SUMMARY OF CDBG FUNDS
FY 2011-2012

Entitlement	\$970,185
Reprogram	<u>\$100,043</u>
Subtotal CDBG	\$1,070,228
Program Income (Revolving Loan)	<u>\$250,000</u>
TOTAL:	<u>\$1,320,228</u>

<u>CDBG</u>		<u>Entitlement</u>	<u>Repay*</u>	<u>Reprogram</u>	<u>Total</u>
15%	Public Service	145,528	--	--	\$145,528
	Capital	630,620	(50,000)*	100,043	\$680,663
	HRLP Revolving Loan	--	250,000	--	\$250,000
20%	Admin/Fair Housing/RHMTF	194,037	50,000	--	<u>\$244,037</u>
					\$1,320,228

*Home Rehab Repayment funds are estimated at \$250,000. Up to 15% can be used for Public Service and up to 20% can be used for Administration.

Public Service

52,250	Casa Esperanza – Homeless Day Center	05
21,000	Channel Island's YMCA, Noah's Anchorage - Youth Shelter	05D
33,278	Domestic Violence Solutions - Santa Barbara Shelter	05G
39,000	Transition House - Homeless Shelter	05
\$145,528		

Capital

5,375	Council on Alcohol and Drug Abuse	03P
250,000	City Community Development - Housing Rehab Loan Program	14A
	(Repayment: \$100,000 Single; \$150,000 Multi)	14B
360,455	City Target Area Neighborhood Improvement Project	03
	(Entitlement: \$260,412; Reprogram: \$100,043)	
55,000	Girls Incorporated of Santa Barbara	03D
34,833	S.B. Neighborhood Clinics	03P
90,000	Casa Esperanza Homeless Center	03C
110,000	Jewish Federation	03E
25,000	Women's Economic Ventures - Micro Enterprise Loan Fund	18C
\$ 930,663		

Administration and Fair Housing

\$39,179	Rental Housing Mediation	21D
194,615	CDBG Administration	21A
10,243	Fair Housing Program	21D
\$ 244,037		

\$1,320,228 GRAND TOTAL

**ACTION PLAN
FY 2011
Funding Sources**

Entitlement Grant (includes reallocated funds)

CDBG	\$970,185
ESG	\$0
HOME	\$762,919
HOPWA	\$0

Total	\$1,733,104
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Prior Years' Program Income NOT previously programmed or reported

CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	\$0

Total	\$0
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Reprogrammed Prior Years' Funds

CDBG	\$100,043
ESG	\$0
HOME	\$0
HOPWA	\$0

Total	\$ 100,043
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Total Estimated Program Income

HOME Security Deposit Assistance	\$50,000
Housing Rehabilitation Loan Fund	\$250,000

Total	\$300,000
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Section 108 Loan Guarantee Fund	\$0
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TOTAL FUNDING SOURCES	\$2,133,147
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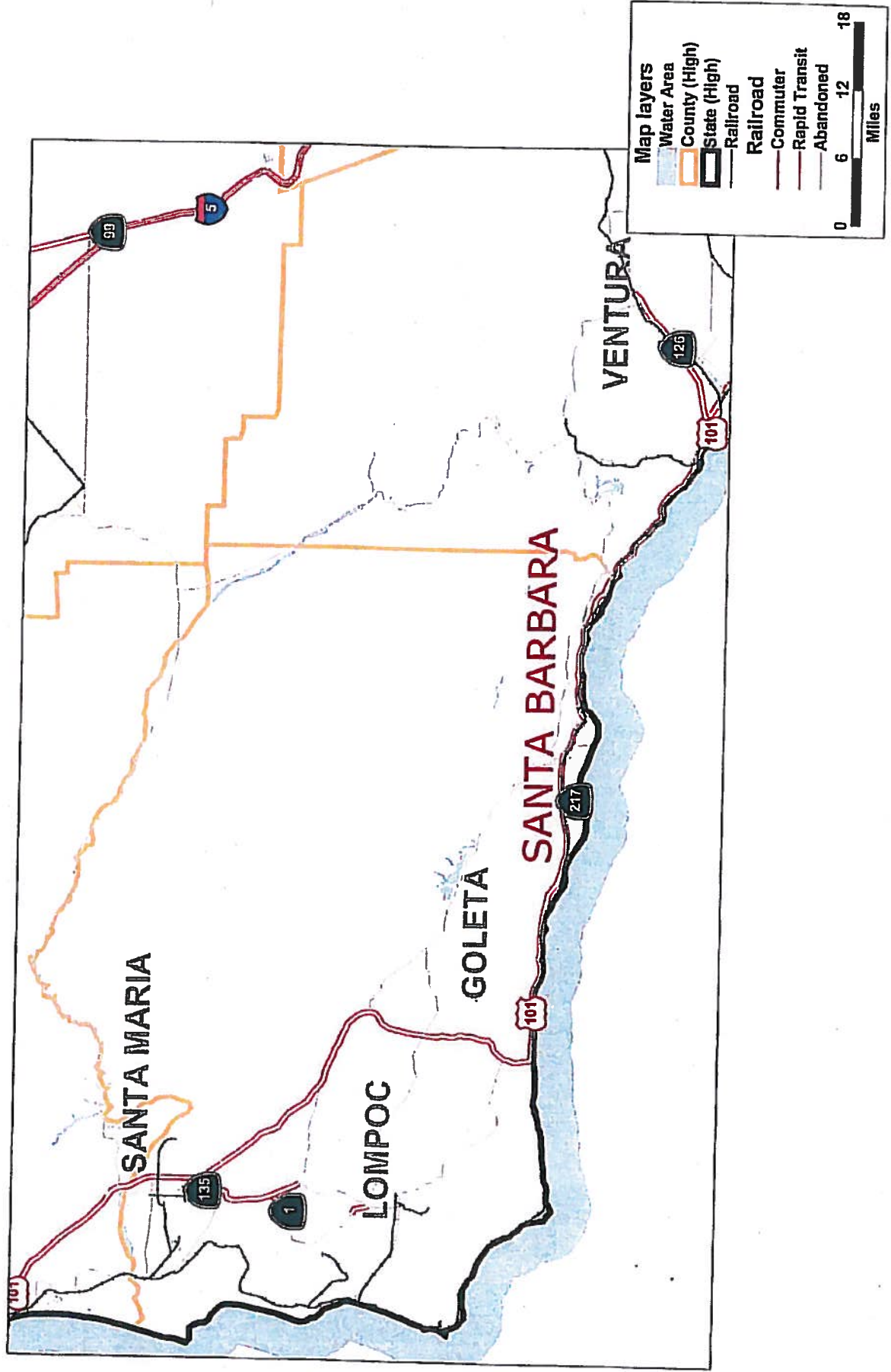
Other Funds	\$0
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Submitted Proposed Projects Totals	\$2,133,147
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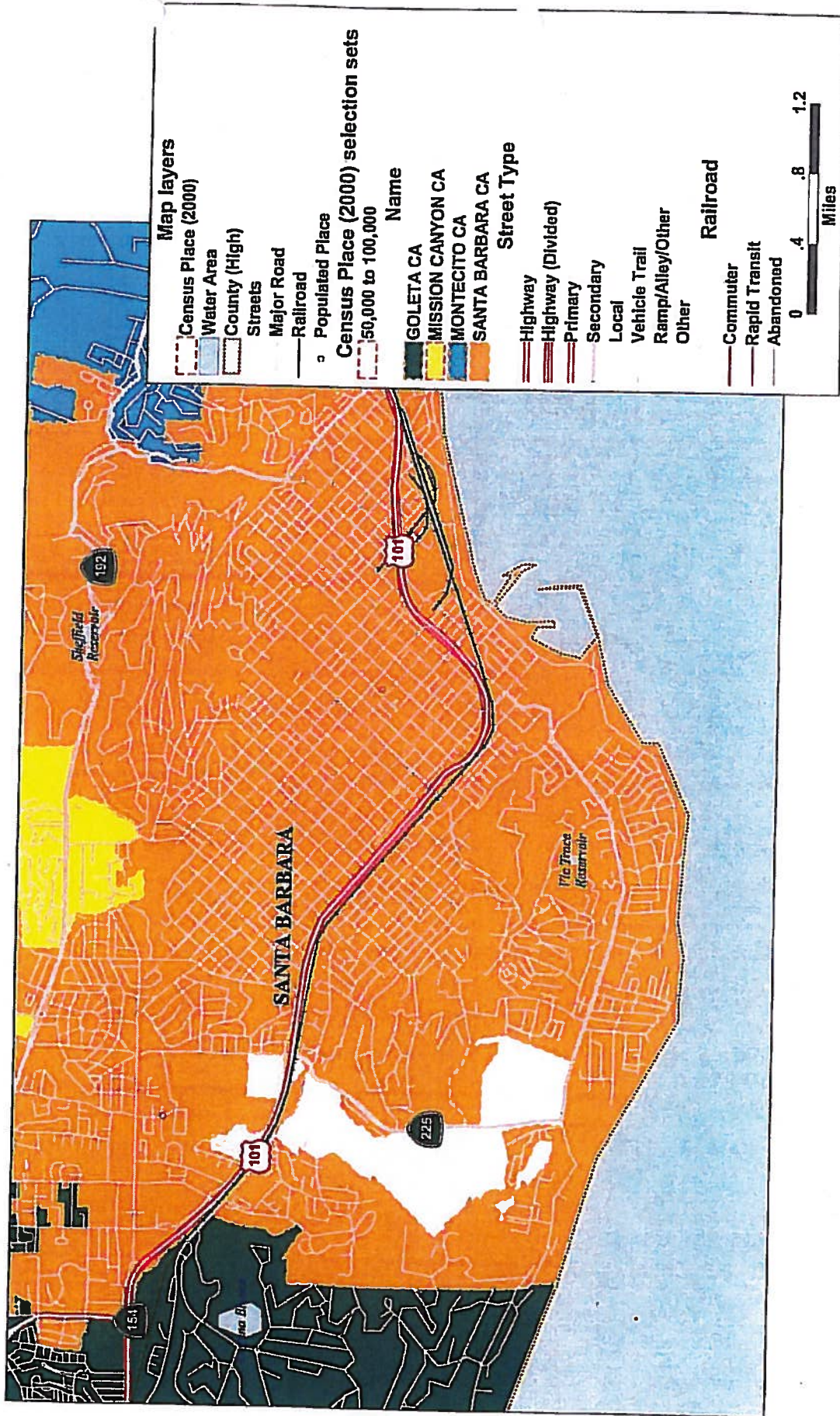
Un-Submitted Proposed Projects Totals	\$0
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Appendix E

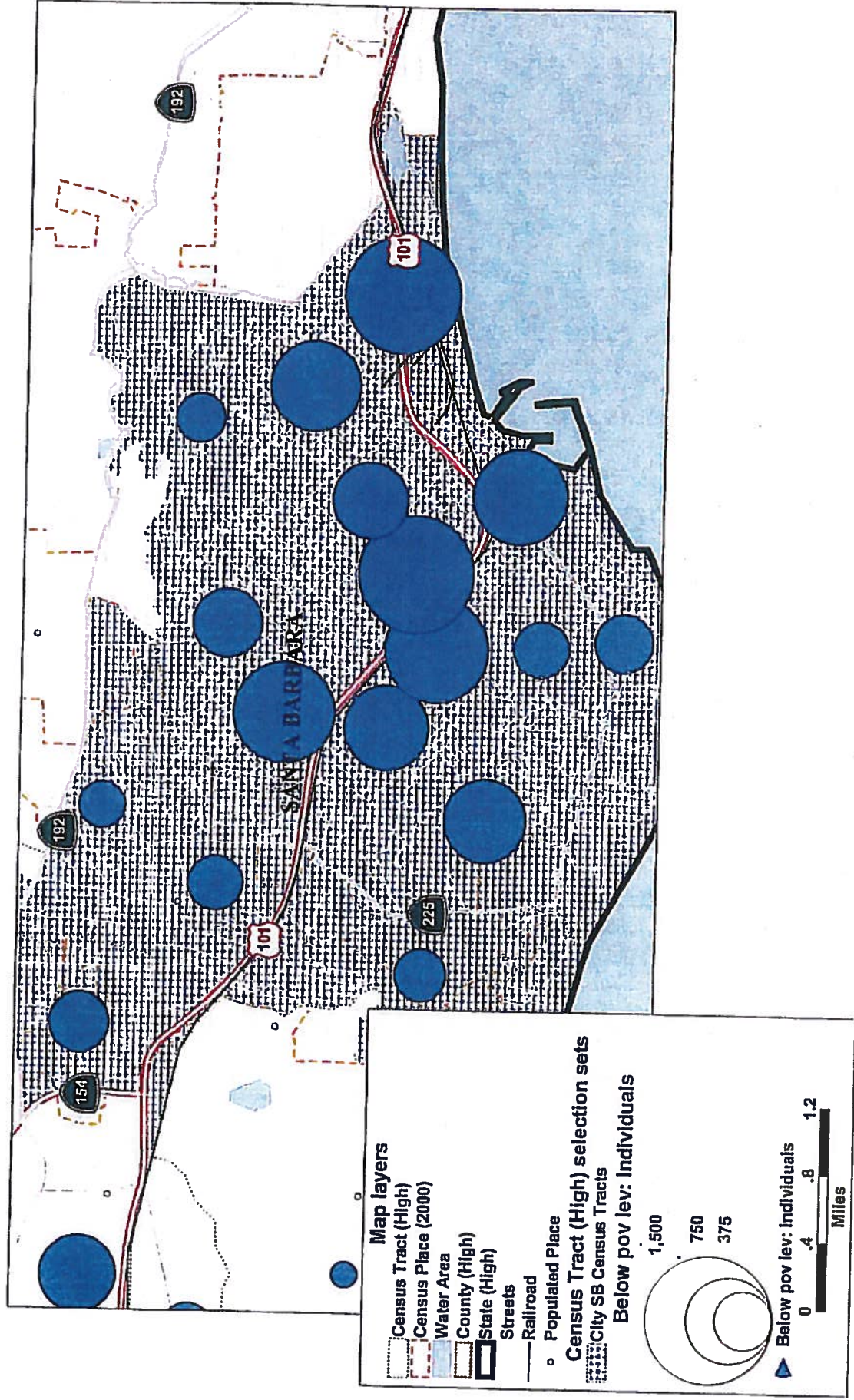
Santa Barbara County



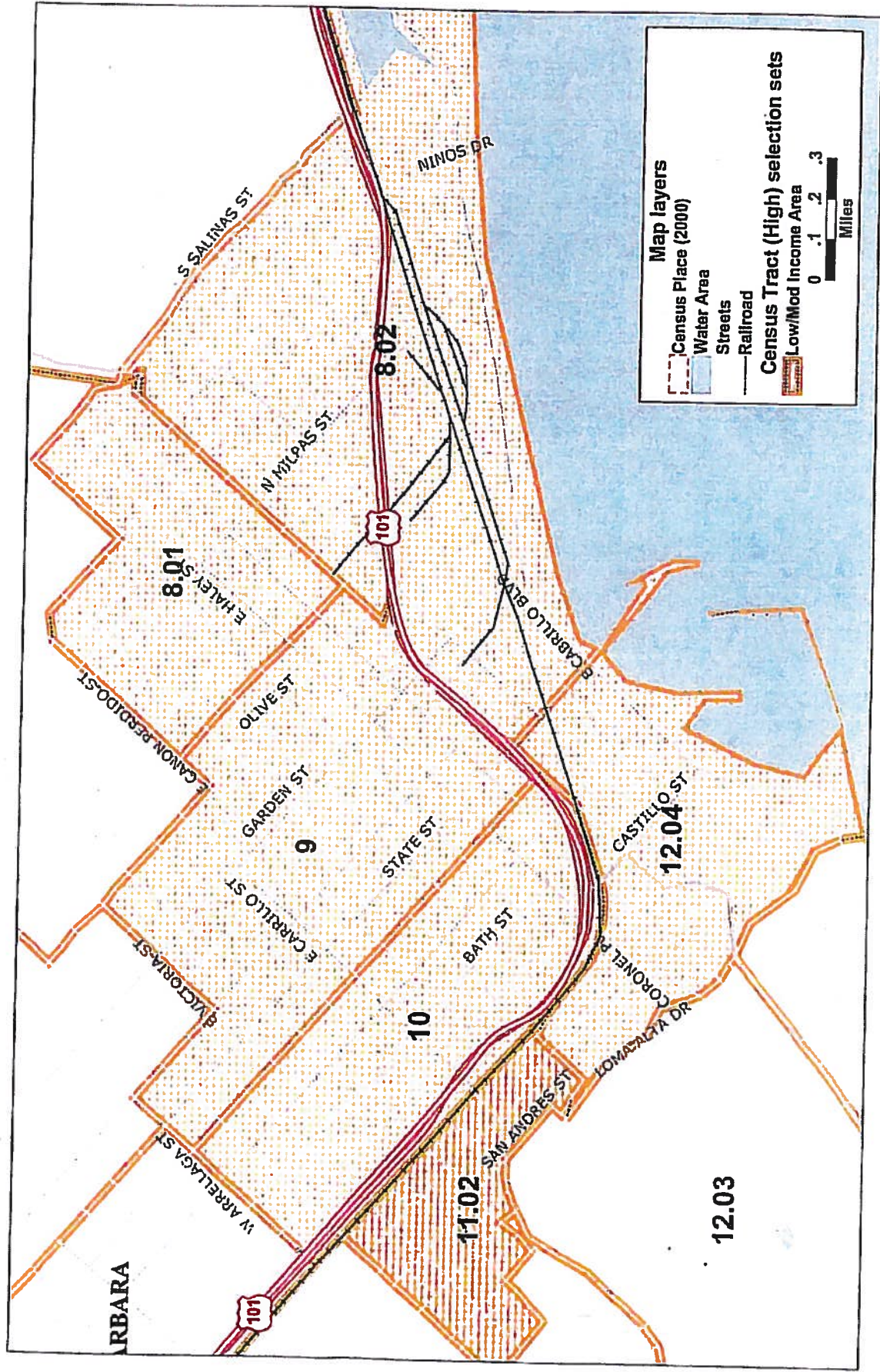
City of Santa Barbara



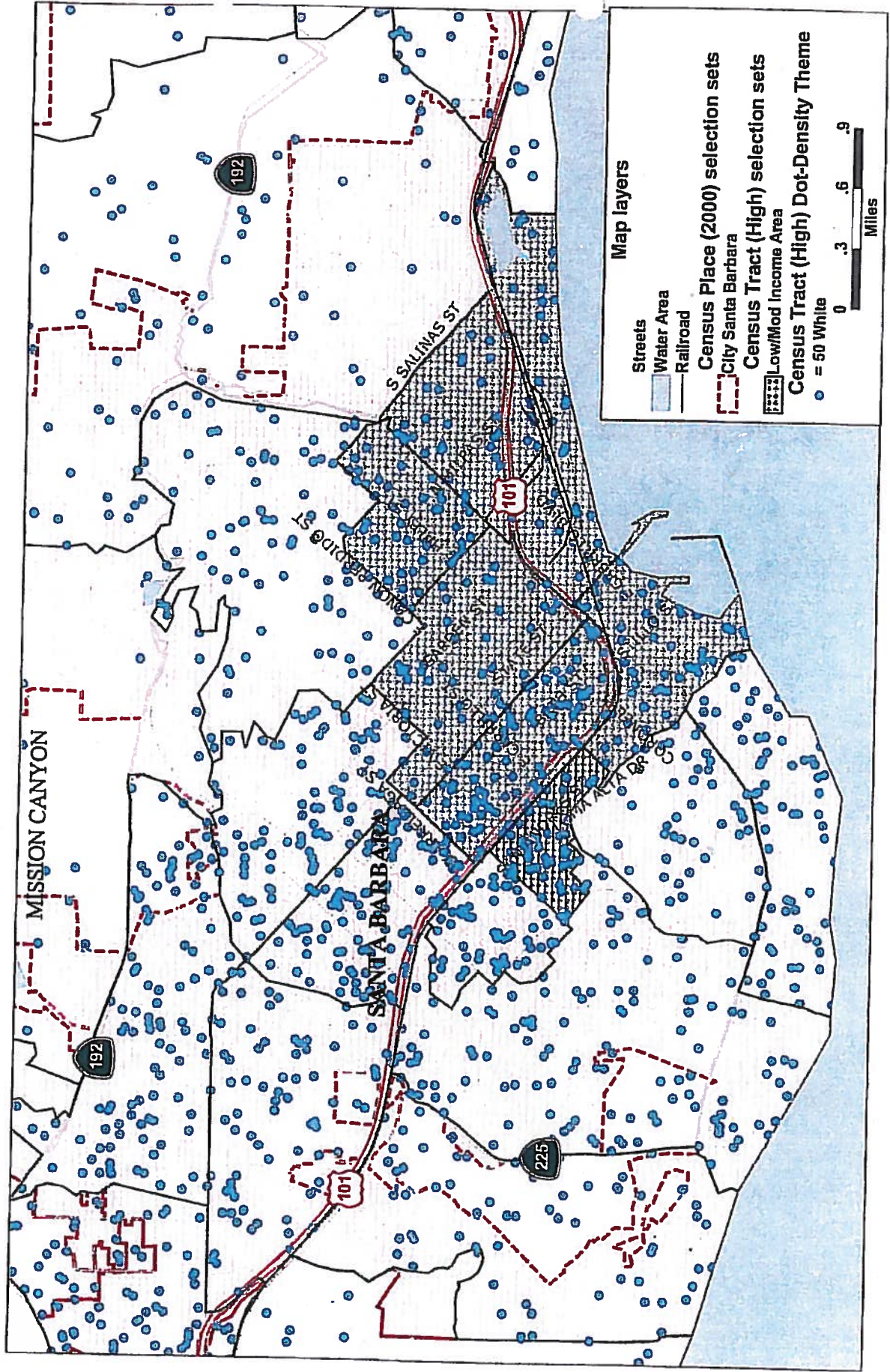
City of Santa Barbara Poverty Level



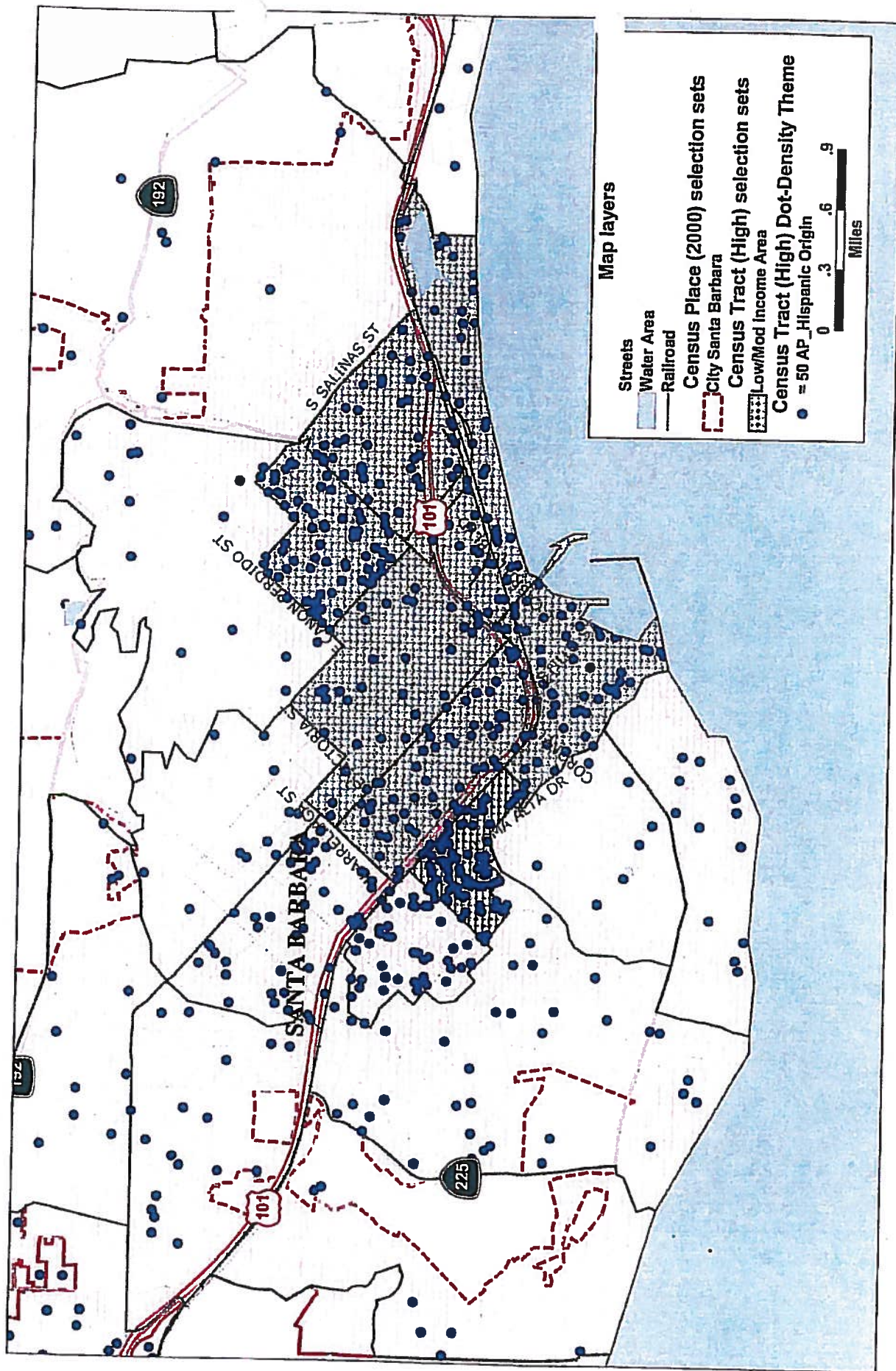
City of Santa Barbara Low/Mod Census Tracts



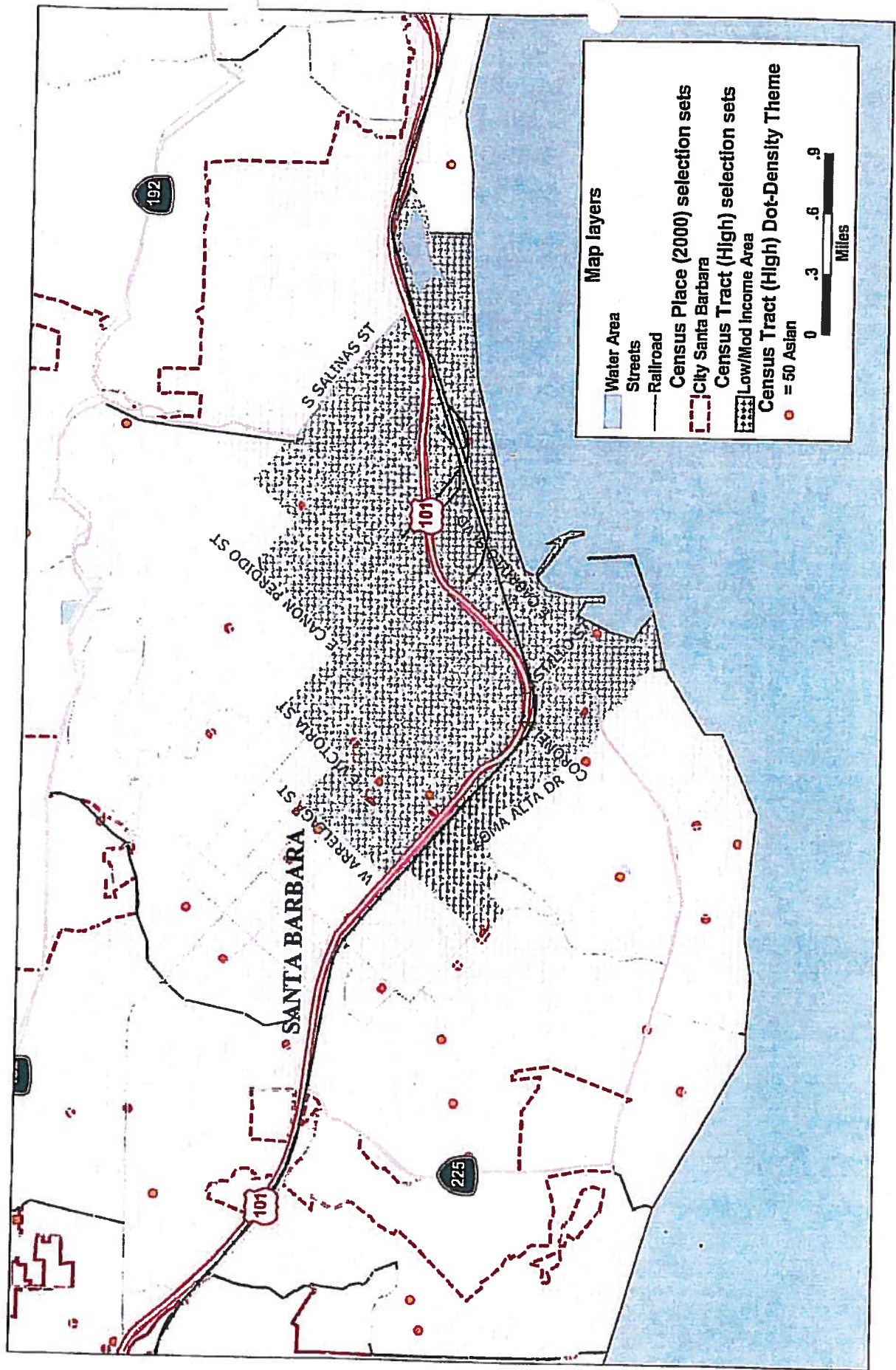
City Santa Barbara Populaton-White



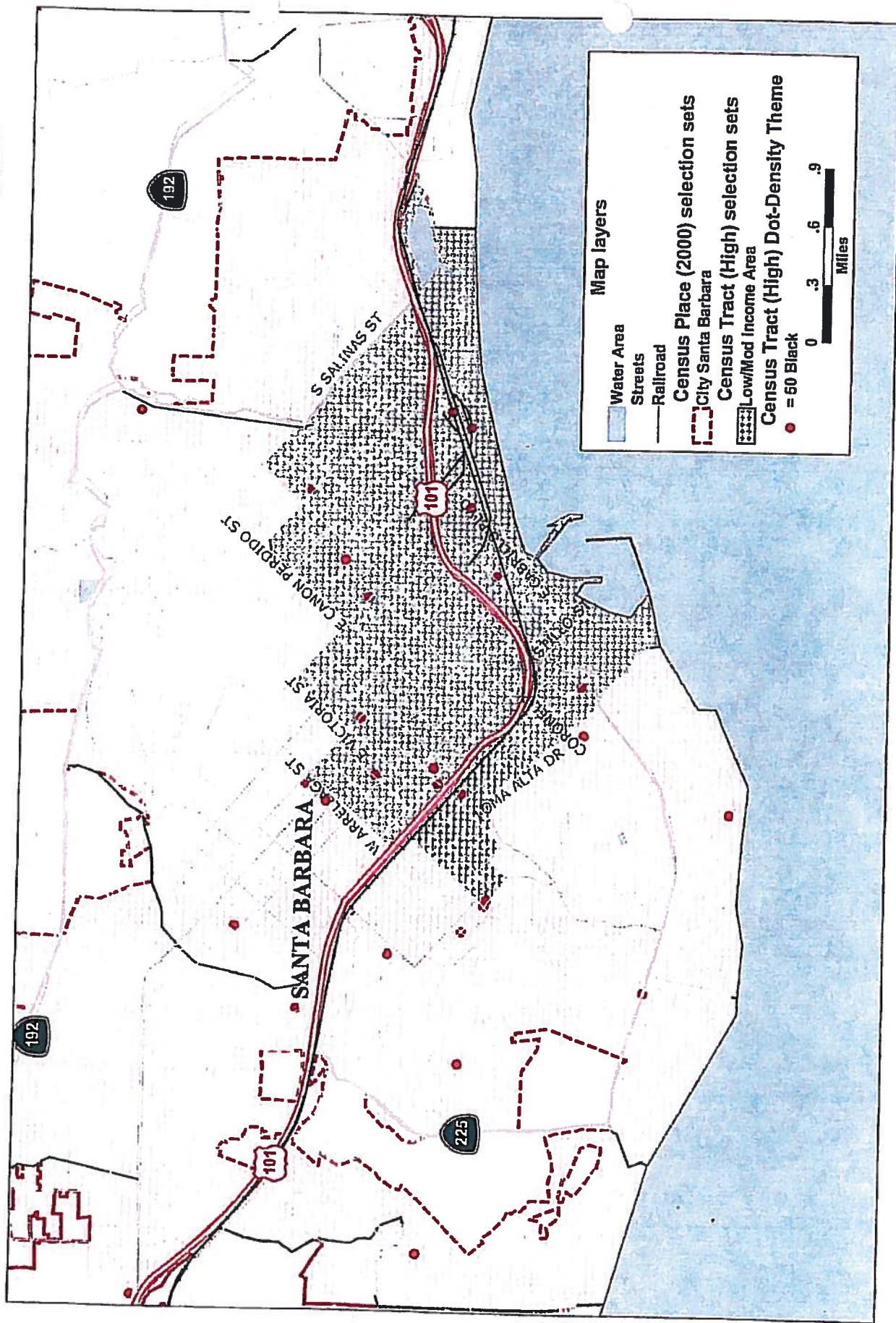
City of Santa Barbara Population - Hispanic



City Santa Barbara Population - Asian

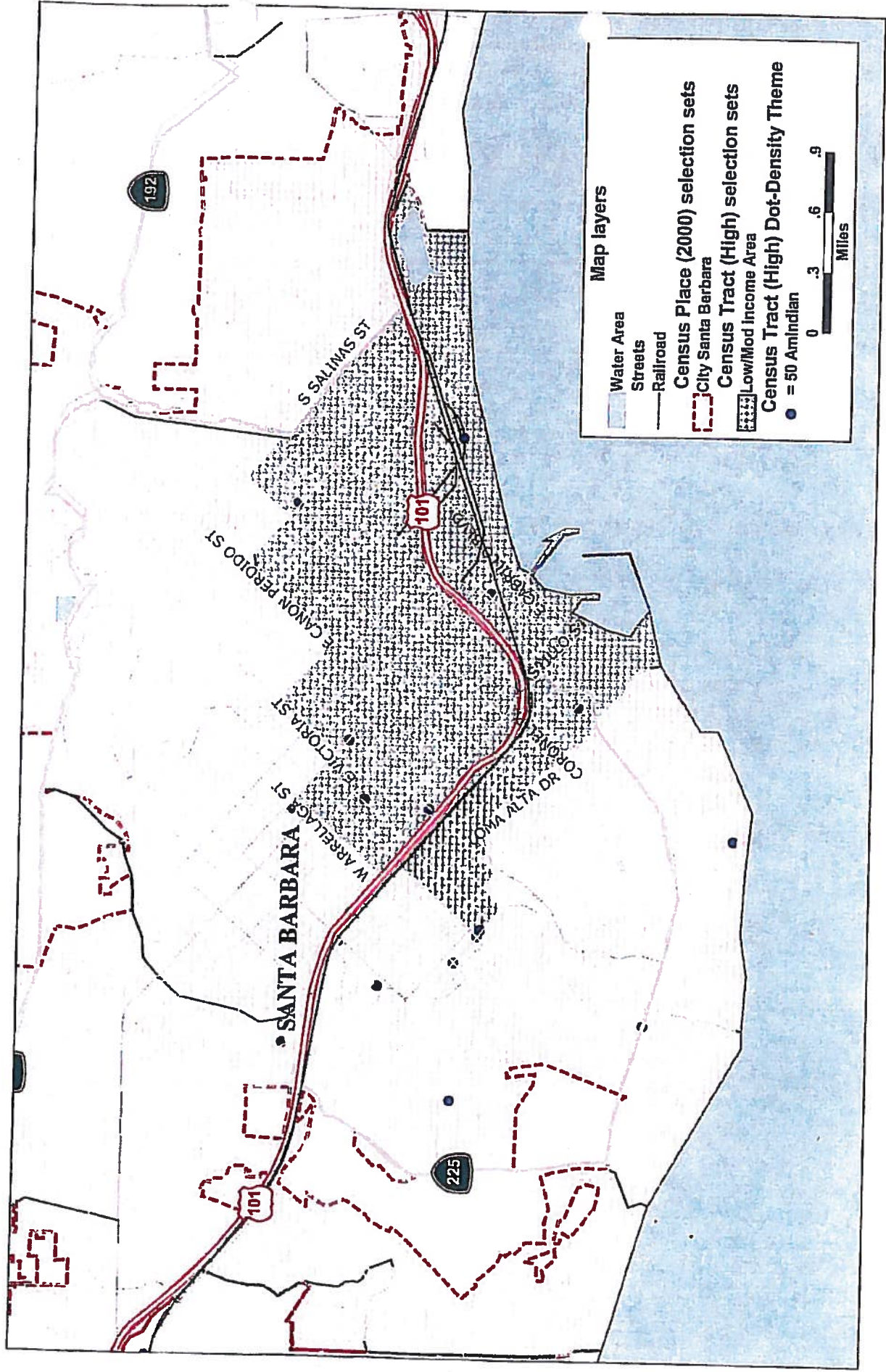


City Santa Barbara Population - African American

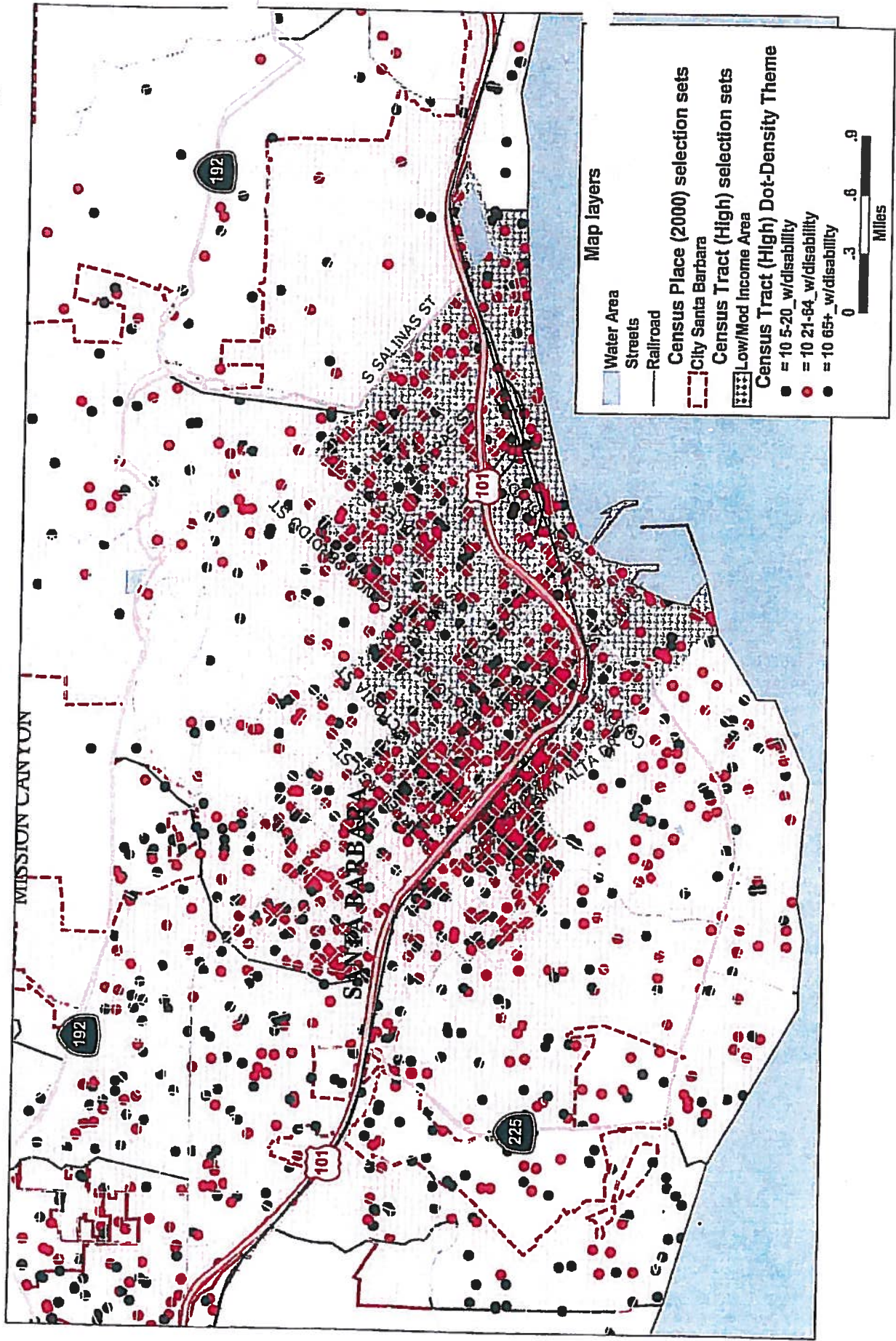


MAP 9

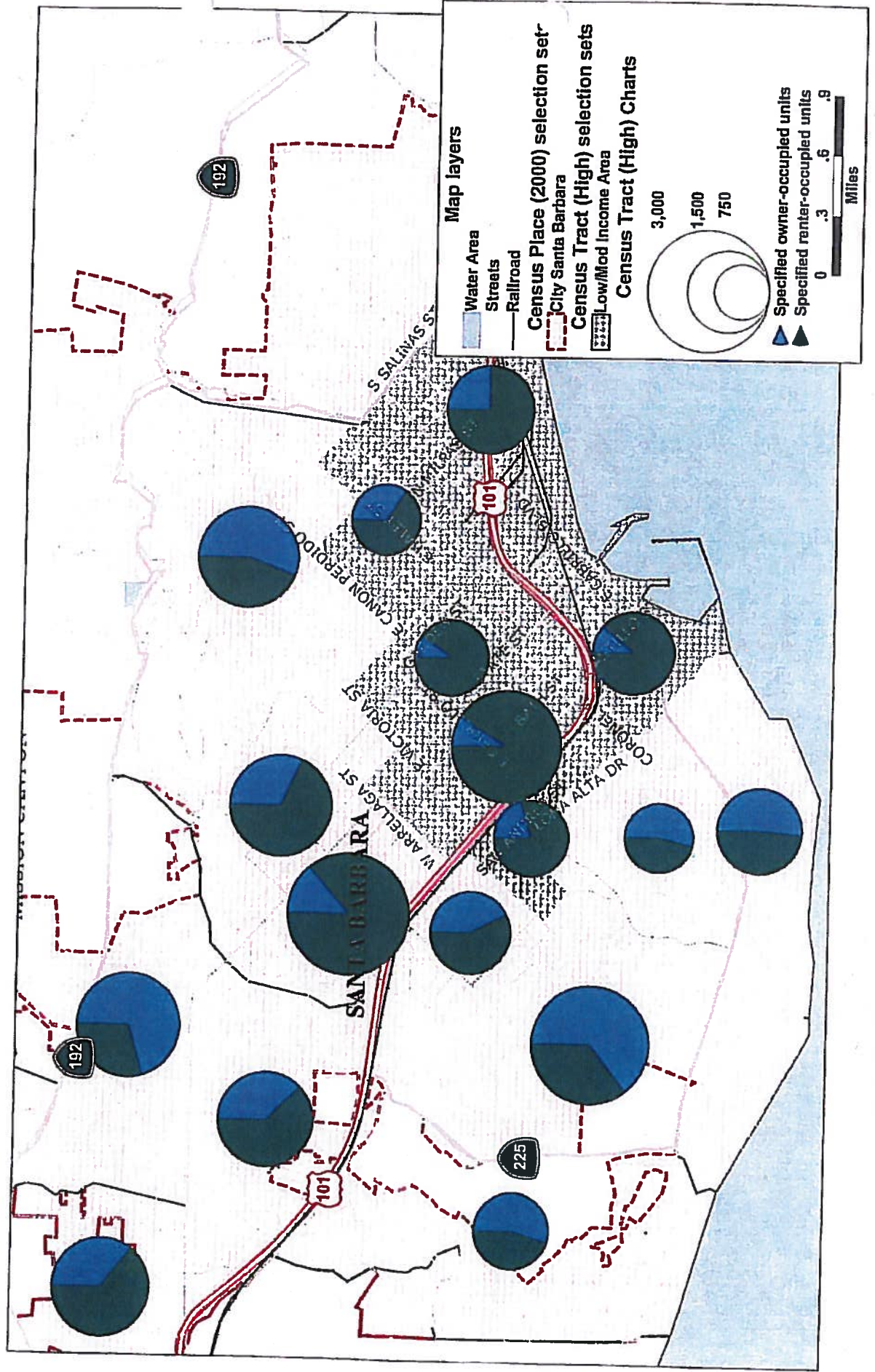
City Santa Barbara Population - American Indian



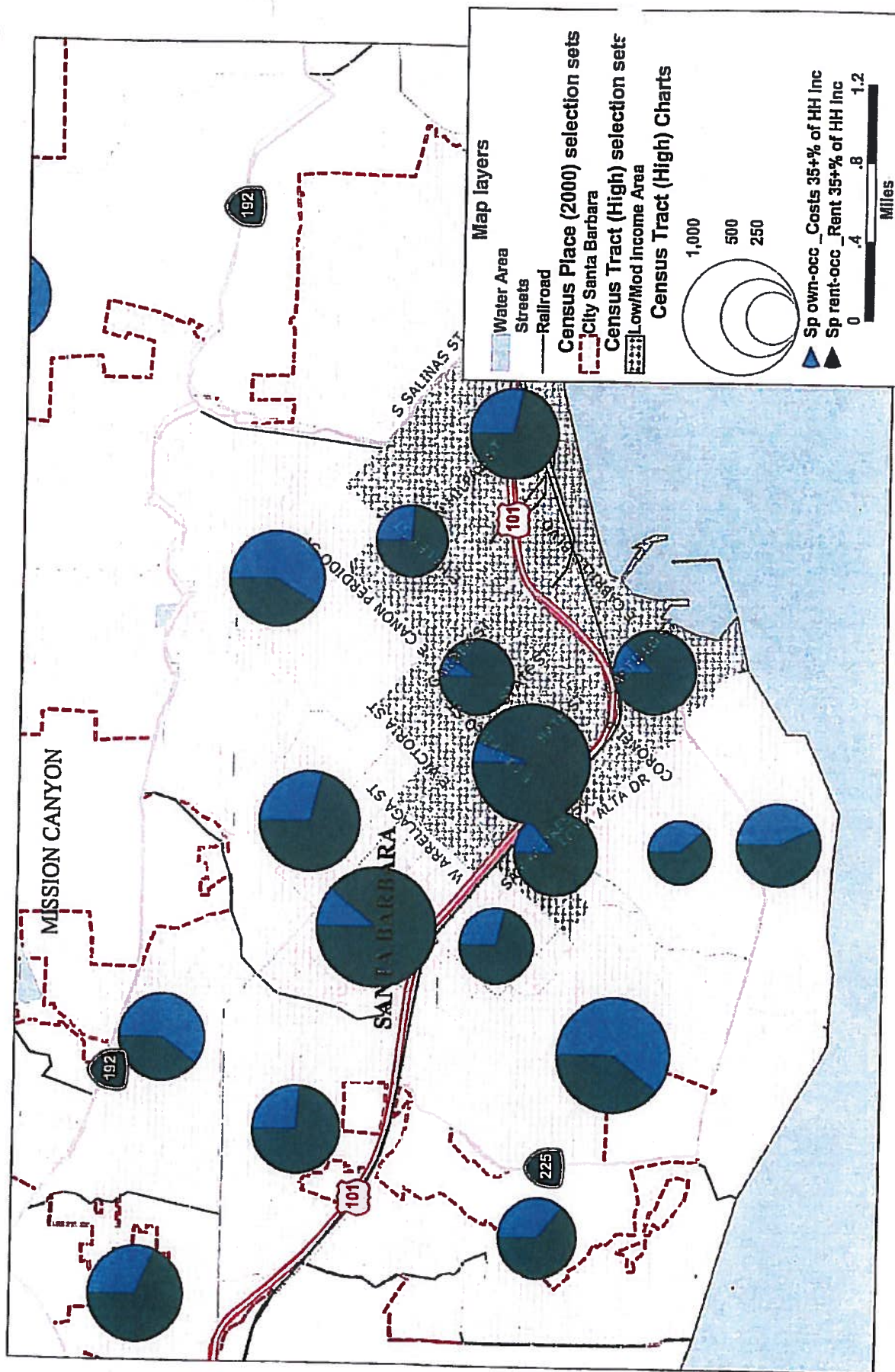
City of Santa Barbara Population-Disability



Renter vs. Owner Occupied Units



MAP 12



Santa Barbara, California

